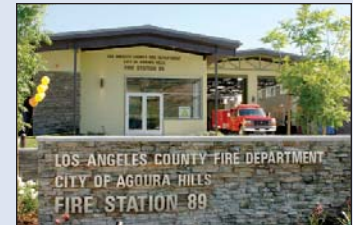


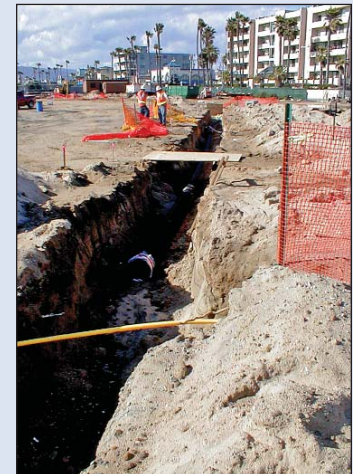
	Appropriation	Revenue	Net County Cost
<b>Fourth District</b>			
Beaches and Harbors			
Dockweiler State Beach	8,508,000	7,809,000	699,000
Marina del Rey Beach	2,449,000	1,542,000	907,000
Redondo Beach	2,041,000	822,000	1,219,000
Torrance Beach	487,000	418,000	69,000
Various 4th District	933,000	933,000	0
Hazardous Waste Enforcement Fund			
Paramount Office	100,000	100,000	0
Health Facilities Cap. Improvement Fund			
Rancho Los Amigos Med Ctr	2,338,000	2,338,000	0
Health Services			
Rancho Los Amigos Med Ctr	845,000	0	845,000
Human Resources			
Rancho Los Amigos South	180,000	0	180,000
Internal Services Department			
Rancho Los Amigos South	61,928,000	58,600,000	3,328,000
Marina ACO Fund			
Marina del Rey Beach	1,107,000	1,107,000	0
Parks and Recreation			
Adventure Park	355,000	0	355,000
Amigo Park	200,000	24,000	176,000
Bill Blevins Park	773,000	513,000	260,000
Carolyn Rosas Park	1,825,000	1,774,000	51,000
Cerritos Community Regional Park	12,890,000	10,522,000	2,368,000
Countrywood Park	102,000	42,000	60,000
Friendship Community Park	6,000	24,000	-18,000
Gloria Heer Park	28,000	28,000	0
La Mirada Community Park	154,000	154,000	0
Los Amigos Golf Course	2,004,000	929,000	1,075,000
Los Robles Park	242,000	208,000	34,000
Los Verdes Golf Course	2,100,000	2,100,000	0
Manzanita County Park	297,000	234,000	63,000
<b>Pathfinder Community Park</b>	<b>13,737,000</b>	<b>37,000</b>	<b>13,700,000</b>
Pepperbrook Park	642,000	28,000	614,000
Peter F. Schabarum Regional Park	3,421,000	946,000	2,475,000
Rowland Heights Park	983,000	497,000	486,000
South Coast Botanical Gardens	622,000	622,000	0
Various 4th District	5,384,000	5,384,000	0
William Steinmetz Park	615,000	566,000	49,000
Probation			
Los Padrinos Juvenile Hall	93,000	0	93,000
Rancho Los Amigos South	2,000,000	0	2,000,000
Public Library			
East San Gabriel Valley Library	25,985,000	0	25,985,000



Fire Station #89, Agoura Hills



Fire Station #89



Venice Beach